**\*OUTPUT PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#8).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Output Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| 1 | Number of FTEs funded with Title II grant funds | A. Number of Full-Time Equivalent DMC Coordinators paid with Title II funds |  |  |  |  |  |
| 2 | Number of programs implemented | A. Number of DMC-related programs in operation during the reporting period |  |  |  |  |  |
| 3 | Number and percent of program staff trained | A. Number of staff who participated in training;B. Total number of program staff;C. Percent (A/B) |  |  |  |  |  |
| 4 | Number of hours of program staff training provided | A. Number of DMC-related hours of training provided to program staff |  |  |  |  |  |
| 5 | Number of non-program personnel hired | A. Number of non-program people who participated in training |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 6 | Number of hours of non-program personnel training provided | Number of DMC-related hours of training provided to non-program personnel |  |  |  |  |  |
| 7 | Number of program materials developed | A. Number of program materials developed during the reporting period |  |  |  |  |  |
| **8** | **NUMBER OF PROGRAM YOUTH SERVED** | **A. NUMBER OF PROGRAM YOUTH CARRIED OVER FROM THE PREVIOUS REPORTING PERIOD, PLUS NEW ADMISSIONS DURING THE REPORTING PERIOD** |  |  |  |  |  |
| 9 | Number of service hours completed | A. Total number of program youth service hours |  |  |  |  |  |
| 10 | Average length of stay in program | A. Total number of days between intake and program exit across all clients servedB. Number of cases closedC. Average (A/B) |  |  |  |  |  |
| 11 | Number of planning activities conducted | A. Number of planning activities undertaken |  |  |  |  |  |
| 12 | Number of DMC assessment studies conducted | A. Number of DMC assessment studies undertaken |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 13 | Number of DMC data improvement projects implemented | A. Number of DMC data improvement projects funded during the reporting period |  |  |  |  |  |
| 14 | Number of objective decision-making tools developed | A. Number of tools developed (e.g., drai, rai, needs assessment, mental health assessment) to determine supervision needs of youth |  |  |  |  |  |
| 15 | Number of program/agency policies or procedures created, amended, or rescinded | A. Number of program/agency policies or procedures created, amended, or rescinded |  |  |  |  |  |

**OUTCOME PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#16-19, 22-23, 31, 34).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Outcome Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| **16** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO OFFEND DURING THE REPORTING PERIOD (SHORT-TERM)** | **A. TOTAL NUMBER OF PROGRAM YOUTH SERVED****B. NUMBER OF PROGRAM YOUTH TRACKED DURING THIS REPORTING PERIOD****C. OF B, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD****D. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD****E. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD****F. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD****G. PERCENT OFFENDING (C/B)** |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **17** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO OFFEND DURING THE REPORTING PERIOD (LONG-TERM)** | **A. NUMBER OF PROGRAM YOUTH WHO EXITED THE PROGRAM 6-12 MONTHS AGO THAT YOU ARE TRACKING****B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD****C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD****D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD****E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD** **F. PERCENT OF LONG-TERM RECIDIVISM (B/A)** |  |  |  |  |  |
| **18** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO RE-OFFEND (SHORT-TERM)** | **A. TOTAL NUMBER OF PROGRAM YOUTH SERVED****B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD****C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD****D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD****E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD****F. PERCENT OF LONG-TERM RECIDIVISM (B/A)** |  |  |  |  |  |
| **19** | **NUMBER AND PERCENT OF PROGRAM YOUTH WHO RE-OFFEND****(LONG-TERM)** | **A. NUMBER OF PROGRAM YOUTH WHO EXITED THE PROGRAM 6-12 MONTHS AGO THAT YOU ARE TRACKING****B. OF A, THE NUMBER OF PROGRAM YOUTH WHO HAD A NEW ARREST OR DELINQUENT OFFENSE DURING THIS REPORTING PERIOD****C. NUMBER OF PROGRAM YOUTH WHO WERE RECOMMITTED TO A JUVENILE FACILITY DURING THIS REPORTING PERIOD****D. NUMBER OF PROGRAM YOUTH WHO WERE SENTENCED TO ADULT PRISON DURING THIS REPORTING PERIOD****E. NUMBER OF YOUTH WHO RECEIVED ANOTHER SENTENCE DURING THIS REPORTING PERIOD****F. PERCENT OF LONG-TERM RECIDIVISM (B/A)** |  |  |  |  |  |
| 20 | Number of state agencies reporting improved data collection systems (short-term) | A. Number of improved state-level data collection systems during the reporting period |  |  |  |  |  |
| 21 | Number of state agencies reporting improved data collection systems (long-term) | A. Number of improved state-level data collection systems during the reporting period |  |  |  |  |  |
| **22** | **NUMBER OF LOCAL AGENCIES REPORTING IMPROVED DATA COLLECTION SYSTEMS (SHORT-TERM)** | **A. NUMBER OF IMPROVED LOCAL-LEVEL DATA COLLECTION SYSTEMS DURING THE REPORTING PERIOD** |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **23** | **NUMBER OF LOCAL AGENCIES REPORTING IMPROVED DATA COLLECTION SYSTEMS (LONG-TERM)** | **A. NUMBER OF IMPROVED LOCAL-LEVEL DATA COLLECTION SYSTEMS DURING THE REPORTING PERIOD** |  |  |  |  |  |
| 24 | Number of minority staff hired (short-term) | A. Number of minority staff hired |  |  |  |  |  |
| 25a | Substance use (short-term) | A. Number of program youth with the noted behavioral changeB. Number of youth in the program who received services for this behaviorC. Percent (A/B) |  |  |  |  |  |
| 25a | Substance use (long-term) | A. Number of youth defined in B with the noted behavioral changeB. Number of youth who exited the program 6-12 months earlier and received services for this behaviorC. Percent (A/B) |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 25b | School attendance (short-term) | A. Number of program youth with the noted behavioral changeB. Number of youth in the program who received services for this behaviorC. Percent (A/B) |  |  |  |  |  |
| 25b | School attendance (long-term) | A. Number of youth defined in B with the noted behavioral changeB. Number of youth who exited the program 6-12 months earlier and received services for this behaviorC. Percent (A/B) |  |  |  |  |  |
| 25c | Family relationships (short-term) | A. Number of program youth with the noted behavioral changeB. Number of youth in the program who received services for this behaviorC. Percent (A/B) |  |  |  |  |  |
| 25c | Family relationships (long-term) | A. Number of youth defined in B with the noted behavioral changeB. Number of youth who exited the program 6-12 months earlier and received services for this behaviorC. Percent (A/B) |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 25d | Antisocial behavior (short-term) | A. Number of program youth with the noted behavioral changeB. Number of youth in the program who received services for this behaviorC. Percent (A/B) |  |  |  |  |  |
| 25d | Antisocial behavior (long-term) | A. Number of youth defined in B with the noted behavioral changeB. Number of youth who exited the program 6-12 months earlier and received services for this behaviorC. Percent (A/B) |  |  |  |  |  |
| 26 | Number and percent of program youth completing program requirements | A. Number of program youth who exited the program having completed program requirementsB. Total number of youth who were in the program during the reporting periodC. Percent (A/B) |  |  |  |  |  |
| 27 | Number and percent of program families satisfied with program (short-term) | A. Number of program families who report being satisfied with the programB. Total number of program familiesC. Percent (A/B) |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 28 | Number and percent of program youth satisfied with the program (short-term) | A. Number of program youth who report being satisfied with the program B. Total number of program youthC. Percent (A/B) |  |  |  |  |  |
| 29  | Number and percent of program staff with increased knowledge of program area (short-term) | A. Number of program staff trained during the reporting period who report increased knowledgeB. Number of program staff trained during the period and returning surveysC. Percent (A/B) |  |  |  |  |  |
| 30 | Number and percent of non-program personnel with increased knowledge of program area (short-term) | A. Number of non-program personnel trained during the reporting period who report increased knowledgeB. Number of non-program personnel trained during the reporting period and returning surveysC. Percent (A/B) |  |  |  |  |  |
| **31** | **NUMBER OF CONTRIBUTING FACTORS DETERMINED FROM ASSESSMENT STUDIES (SHORT-TERM)** | **A. NUMBER OF CONTRIBUTING FACTORS DETERMINED FROM DMC ASSESSMENT STUDIES** |  |  |  |  |  |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 32 | Number of contact points reporting reduction in disproportionality at the state level (long-term) | A. Number of contact points (arrest, referral to juvenile court, diversion, detention, petition filed, found delinquent, probation, secure confinement, and transfer/waiver to adult court) reporting significant disproportionality at the state level during the reporting period |  |  |  |  |  |
| 33 | Number of contact points reporting reduction in disproportionality at the local level (long-term) | A. Number of contact points (arrest, referral to juvenile court, diversion, detention, petition filed, found delinquent, probation, secure confinement, and transfer/waiver to adult court) reporting significant disproportionality at the state level during the reporting period |  |  |  |  |  |
| **34** | **NUMBER AND PERCENT OF RECOMMENDATIONS FROM ASSESSMENT STUDIES IMPLEMENTED (LONG-TERM)** | **A. NUMBER OF RECOMMENDATIONS CHOSEN FOR IMPLEMENTATION****B. NUMBER OF RECOMMENDATIONS MADE****C. PERCENT (A/B)** |  |  |  |  |  |