**\*OUTPUT PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#1, 8, 13).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

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| **#** | **Output Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| **1** | **TITLE II FUNDS AWARDED FOR JJ SYSTEM IMPROVEMENT** | **A. AMOUNT OF TITLE II FUNDS AWARDED TO PROGRAM FOR SERVICES** |  |  |  |  |  |
| 2 | Number of MOUs developed | A. Number of Memoranda of Understanding developed |  |  |  |  |  |
| 3 | Number of program materials developed during the reporting period | A. Number of program materials developed during the reporting period |  |  |  |  |  |
| 4 | Number of planning activities conducted | A. Number of planning activities undertaken |  |  |  |  |  |
| 5 | Number and percent of program staff trained | A. Number of staff who participated in training  B. Total number of program staff  C. Percent (A/B) |  |  |  |  |  |
| 6 | Number of hours of program staff training provided | A. Number of hours of training provided to program staff |  |  |  |  |  |
| 7 | Number of system improvement initiatives | A. Number of current initiatives |  |  |  |  |  |
| **8** | **NUMBER OF PROGRAMS IMPLEMENTED** | **A. NUMBER OF NEW PROGRAMS IMPLEMENTED** |  |  |  |  |  |
| 9 | Number of system-wide IT improvements implemented | A. Number of IT improvements implemented |  |  |  |  |  |
| 10 | Number of RAIs developed | A. Number of risk assessment instruments developed |  |  |  |  |  |
| 11 | Number of program/agency policies or procedures created, amended, or rescinded | A. Number of program/agency policies or procedures created, amended, or rescinded |  |  |  |  |  |
| 12 | Number of research studies conducted | A. Number of studies conducted |  |  |  |  |  |
| **13** | **NUMBER OF PROGRAM YOUTH SERVED** | **A. NUMBER OF PROGRAM YOUTH CARRIED OVER FROM THE PREVIOUS REPORTING PERIOD, PLUS NEW ADMISSIONS DURING THE REPORTING PERIOD** |  |  |  |  |  |
| 14 | Number of service hours completed | A. Total number of program youth service hours |  |  |  |  |  |
| 15 | Number and percent of non-program personnel with increased knowledge of program area | A. Number of non-program personnel trained during the reporting period who report increased knowledge  B. Number of non-program personnel trained during the reporting period and returning surveys  C. Percent (A/B) |  |  |  |  |  |
| 16 | Number and percent of program youth who OFFEND during the reporting period (short-term) | A. Total number of program youth served  B. Number of program youth tracked during this reporting period  C. Of B, the number of program youth who had a new arrest or delinquent offense during this reporting period  D. Number of program youth who were recommitted to a juvenile facility during this reporting period  E. Number of youth who received another sentence during this reporting period  G. Percent OFFENDING (C/B) |  |  |  |  |  |
| 17 | Number and percent of program youth who OFFEND during the reporting period (long-term) | A. Number of program youth who exited the program 6-12 months ago that you are tracking  B. Of A, the number of program youth who had a new arrest or delinquent offense during this reporting period  C. Number of program youth who were recommitted to a juvenile facility during this reporting period  D. Number of program youth who were sentenced to adult prison during this reporting period  E. Number of youth who received another sentence during this reporting period  F. Percent of long-term RECIDIVISM (B/A) |  |  |  |  |  |
| 18 | Number and percent of program youth who RE-OFFEND during the reporting period (short-term) | A. Total number of program youth served  B. Number of program youth tracked during this reporting period  C. Of B, the number of program youth who had a new arrest or delinquent offense during this reporting period  D. Number of program youth who were recommitted to a juvenile facility during this reporting period  E. Number of program youth who were sentenced to adult prison during this reporting period  F. Number of youth who received another sentence during this reporting period  G. Percent RECIDIVISM (C/B) |  |  |  |  |  |

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| 19 | Number and percent of program youth who RE-OFFEND during the reporting period (long-term) | A. Number of program youth who exited the program 6-12 months ago that you are tracking  B. Of A, the number of program youth who had a new arrest or delinquent offense during this reporting period  C. Number of program youth who were recommitted to a juvenile facility during this reporting period  D. Number of program youth who were sentenced to adult prison during this reporting period  E. Number of youth who received another sentence during this reporting period  F. Percent of long-term RECIDIVISM (B/A) |  |  |  |  |  |
| 20 | Number of process evaluations conducted | A. Number of evaluations conducted |  |  |  |  |  |
| 21 | Number of impact or outcome evaluations conducted | A. Number of evaluations conducted |  |  |  |  |  |
| 22 | Average length of stay in the program | A. Total number of days between intake and program exit across all program youth exiting the program  B. Number of cases closed  C. Average (A/B) |  |  |  |  |  |

**OUTCOME PERFORMANCE MEASURES**

Mandatory indicators are bolded, capitalized, and highlighted in green (#30).

Report on the mandatory indicators and select at least one non-mandatory indicator for reporting purposes.

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| **#** | **Outcome Measure** | **Data Grantee Reports** | **Qtr 1** | **Qtr 2** | **Qtr 3** | **Qtr 4** | **Total** |
| 23 | Percent change in the ADP in secure detention (long-term) | A. Number of juveniles in detention in the current year  B. Number of juveniles in detention in the previous year  C. Percent Change (A-B/B) |  |  |  |  |  |
| 24 | Percent change of ALOS in secure detention (long-term) | A. Average length of stay in detention in the current year  B. Average length of stay in the previous year  C. Percent Change (A-B/B) |  |  |  |  |  |
| 25 | Number and percent of programs evaluated as effective (long-term) | A. Number of funded programs that were successful  B. Number of funded programs  C. Average (A/B) |  |  |  |  |  |
| 26 | Number of agencies sharing automated data (long-term) | A. Number of agencies |  |  |  |  |  |

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| 27 | Number of recommendations implemented (long-term) | A. Number of recommendations implemented |  |  |  |  |  |
| 28 | Number of programs modified based on evaluation /research study results (long-term) | A. Number of program modifications |  |  |  |  |  |
| 29 | Average length of time between intake and initial court appearance (long-term) | A. Total number of days between intake and initial court appearance  B. Number of cases disposed  C. Average (A/B) |  |  |  |  |  |
| **30** | **AVERAGE LENGTH OF TIME BETWEEN INITIAL COURT APPEARANCE AND DISPOSITION (LONG-TERM)** | **A. TOTAL NUMBER OF DAYS BETWEEN INITIAL COURT APPEARANCE AND DISPOSITION**  **B. NUMBER OF CASES DISPOSED**  **C. AVERAGE (A/B)** |  |  |  |  |  |
| 31 | Average length of time between disposition and placement (long-term) | A. Total number of days between disposition and placement  B. Number of youth placed  C. Average (A/B) |  |  |  |  |  |

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| 32 | Number and percent of program families satisfied with program (long-term) | A. Number of program families who report being satisfied with the program  B. Total number of program families  C. Percent (A/B) |  |  |  |  |  |
| 33 | Number and percent of program youth satisfied with program (long-term) | A. Number of program youth who report being satisfied with the program  B. Total number of program youth  C. Percent (A/B) |  |  |  |  |  |
| 34 | Number and percent of program staff with increased knowledge of program area (long-term) | A. Number of program staff trained during the reporting period who report increased knowledge  B. Number of program staff trained during the reporting period and returning the surveys  C. Percent (A/B) |  |  |  |  |  |