

Goal 1: Support efforts to improve Criminal Justice Data collection and sharing across the state (2023-2024).

- 1. Partner with legislature, stakeholders, and information technology resources to facilitate data collection efforts.
- 2. Research funding opportunities to assist criminal justice data collection efforts.

Goal 2: Reduce crimes against persons, property, and society through effective drug enforcement and education.

- 1. Increase law enforcement investigative activities by 5% per year, to include disrupting at least one (1) Drug Trafficking Organization (DTO) annually, per HIDTA standards.
- 2. Increase prevention education initiatives by 10% per year.
- 3. Implement deconfliction compliance measures for JAG-funded Multi-Jurisdictional Drug Task Forces (MJDTFs).

Goal 3: Provide opportunities and resources to strengthen and sustain victim services at the program and community level.

- 1. Increase subgrantee knowledge of potential funding by providing quarterly information regarding grant and training opportunities.
- 2. Increase total funding available for victim services funding.

Goal 4: Support jail alternatives through early interventions, chemical dependency treatment services, jail diversion programs, and restorative justice initiatives by 2026.

- 1. Maintain the number of individuals served by MBCC funded early intervention programs (about 300 per year).
- 2. Support ongoing creation and expansion of early interventions, substance use disorder (SUD) treatment services, jail diversion programs, and restorative practices.
- 3. Provide training and education for early interventions, SUD treatment services, jail diversion programs, and restorative practices (ongoing)
- 4. Provide feedback opportunities for RSAT partners to discuss challenges and possible solutions to make the program more accessible by March 2024 Board meeting.

Goal 5: Implementation of Criminal Justice Data Warehouse (JDW) per Senate Bill 11

- 1. Partner with local and state agencies, the courts, and community organizations to identify and address barriers and concerns of implementing JDW.
- 2. Partner with local and state agencies, the courts, and community organizations to identify the potential benefits, of JDW.
- 3. Create a plan to present to the 2025 legislature to effectively scale and properly resource the JDW data structure statewide.