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Montana Board of Crime Control Request for Proposals (RFP)

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Request for Proposals (RFP)

#17-03 (WS) Addendum #1

Sexual Assault Services Program (SASP)

New applicants must register online at <http://mbcc.mt.gov/osas/Default.aspx>
and are encouraged to register immediately upon intent of application.

Proposal Deadline: January 26, 2017 at 12:00 P.M. Noon

Project Period: July 1, 2017 to June 30, 2018

Alternative accessible formats of this document will be provided upon request. Persons with disabilities who require this material in another format in order to participate in the Request for Proposal process should contact MBCC, 5 South Last Chance Gulch, PO Box 201408, Helena, MT 59620-1408. Phone (406) 444-3604; FAX (406) 444-4722; TTY (406) 444-7099.

For applicants without Internet access who cannot submit an application electronically through MBCC's Online Application System, contact Program Specialist Tina Chamberlain, at (406) 444-4763 for approval and submission instructions.

Proposals must be **RECEIVED (not postmarked)** by MBCC no later than **12:00 p.m. noon on January 26, 2017** to receive MBCC review and consideration.

I. Overview

The Montana Board of Crime Control (MBCC) is soliciting proposals for funding to implement the Sexual Assault Services Program (SASP). SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005 and is the first Federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims

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of sexual assault. The purpose of SASP is to provide intervention, advocacy, accompaniment (e.g., accompanying victims to court, medical facilities, police departments, etc.), support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault. SASP envisions a partnership among the MBCC, Montana Coalition Against Domestic and Sexual Violence (MCADSV), and underserved communities in implementing SASP throughout the State. The intent of the partnership is to increase focus on sexual assault in order to address the lack of available direct intervention and related assistance services and the unique aspects of sexual assault trauma from which victims must heal. Women and men of all ages, as well as children, can be victims of sexual assault. The perpetrator can be a relative, acquaintance (e.g., boyfriend/girlfriend, friend, coworker, neighbor), or stranger. Nationally, one in six women and one in thirty-three men will be sexually assaulted in his or her lifetime.

For many victims, it may take years to recover from the physical and psychological trauma caused by rape and other forms of sexual violence. In order to heal from the trauma, survivors often need support from family and friends, as well as critical direct intervention and related assistance for victim-centered social service organizations such as rape crisis centers, through 24-hour sexual assault hotlines, crisis intervention, and medical and criminal justice accompaniment. SASP will support these services by assisting the establishment, maintenance, and expansion of rape crisis centers and other relevant programs dedicated to assisting those victimized by sexual assault.

The federal allocation for the Sexual Assault Services Program is estimated to be \$353,573. The SASP application process is competitive. Previous funding does not guarantee an award during this funding cycle.

Schedule of Events	
RFP Issue Date	December 15, 2016
Deadline for receipt of written questions	January 19, 2017
Deadline for issuance of MBCC's written responses to questions	Within 5 working days of receipt of questions
RFP Submission Deadline	January 26, 2017 at 12:00 p.m. noon
Staff Review#170	January through April 2017
Victim Application Review Committee	May 4, 2017 (tentative)
Board of Crime Control Approval	June 8, 2017 (tentative)
Project Start Date	July 1, 2017
Project End Date	June 30, 2018

Note: Because federal funds are not always available immediately following the award date, programs should prepare for this contingency.

II. Eligibility

Eligible applicants include local government, tribal governments, state agencies, and private non-profit agencies.

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Please note: Federal regulations require applicants to establish and maintain proper accounting systems and financial records to include policies and procedures. See mbcc.mt.gov/Portals/130/Funding/Forms/Financial/FinCapability.PDF for specific criteria.

III. Application Deadline

Applications for RFP #17-03 SASP must be submitted online on or before **January 26, 2017 at 12:00 p.m. noon**. Applications will be submitted in the OSAS system under the registered applicant. **Regardless of cause, MBCC cannot accept late applications.**

In an effort to mitigate any potential application submission problems, MBCC strongly urges applicants to submit applications 72 hours prior to the application due date.

IV. Registration

A new applicant agency must register with the Online Subgrantee Application System (OSAS) at <http://apps.mbcc.mt.gov/osas/Default.aspx> immediately to ensure meeting the application deadline on **January 26, 2017 at 12:00 p.m. noon**. Create a login ID, using 4 to 20 characters with no spacing or punctuation. Passwords must be at least eight characters (at least 1 letter and 1 digit) and are case-sensitive. No special characters or punctuation is allowed. Enter New User and Agency Information, including the Federal Employer or Payee Identification Number (FEIN).

Previous applicants for funding with MBCC may use an existing User ID and Password. If assistance is needed, contact MBCC at (406) 444-3604.

V. How to Apply

Requirements

All required documents must be uploaded into the online application for submission; some documents must be scanned before uploading. These include the following:

- Signature page with original signatures (stamped or electronic signatures are not acceptable)
- Mandatory DUNS and SAM Registration and Verification -- Applicants for Federal awards are required to have a Dun & Bradstreet (DUNS) number and to maintain a current registration in the System for Award Management (SAM).
 - To obtain a DUNS number online, go to <http://www.dnb.com/get-a-duns-number.html> or call the Dun & Bradstreet hotline at 1-800-526-9018. The DUNS number is required as part of registration with SAM. To register with SAM, go to www.sam.gov. *Effective November 2016, you can no longer access the System for Award Management (SAM) using Internet Explorer (IE) Versions older than IE9. You either need to upgrade to an Internet Explorer version of IE9 or higher, or access SAM with another supported browser type (Chrome, Firefox, Safari, etc.)* or call the Federal Service Desk at 1-866-606-8220 with any questions.
 - A copy of the current, active SAM registration **MUST** be uploaded into the Online Subgrantee Application System (OSAS).
- Appendix A - Accounting System and Financial Capability Questionnaire

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- Appendix B - RFP Question and Answer Form
- Appendix C - Acknowledgement of Question and Answer Form
- Appendix D - 2017 SASP Addendum
- Appendix E – Indirect Costs
- Proof of non-profit status - Non-Profits only
- Position descriptions if personnel is requested in the budget
- Memorandum of Understanding - for local governments who are not compliant with the submission of crime data

If any required documents are not uploaded within the application packet, the application will be disqualified and will not move forward for review. A letter will be sent to the applicant indicating disqualification. Appeals cannot be allowed.

RFP Questions or Clarification

Applicants having questions or requiring clarification or interpretation of any section within this RFP must address these issues using the Question and Answer Form. Applicants must use the form and submit a scanned copy of the form via e-mail to mbcc@mt.gov on or before January 19, 2017. See Appendix B. Clear reference to the section, page, and item in question must be included in the form. Questions will be answered within 5 working days of receipt and posted on the MBCC website. Questions received after the deadline cannot be considered. Program-specific questions cannot be addressed during this solicitation period.

Applicants are required to sign and return with their RFP response an Acknowledgement of RFP Question and Answer Form. See Appendix C.

Crime Statistics

Agencies may utilize crime data that is collected by the MBCC Statistical Analysis Center to include in their applications. MTIBRS Online Reporting (MOR) is an analytical/statistical tool that takes full advantage of Montana’s Incident-Based Reporting System. Users can select custom reports based on offense, offender/arrestee, victim, and property data elements. Users can also create their own custom reports based on many variables and export the reports in multiple formats (XML, or comma-delimited). Data from 2005 to the most complete current calendar year is available.

For assistance in accessing MOR or for technical assistance regarding crime statistics, agencies should request the information at mbcc@mt.gov *at least five working days before the RFP deadline*. For more information, please contact Kathy Ruppert at (406) 444-2084 or kruppert@mt.gov or Candy Kirby at (406) 444-3651 or candyk@mt.gov.

Receipt Verification

All applicants will receive a letter acknowledging receipt of their application and will be assigned a grant number and an MBCC contact person.

VI. Quarterly Reporting

All successful applicants for grant award funds must comply with the following:

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- Applicant agrees to submit online quarterly reports within ten days following the end of each program quarter. These reports include, but are not limited to:
 - Financial Reports
 - Narratives
 - Data

<u>Reporting Period:</u>	<u>Due Date:</u>
Quarter 1: July 1 – September 30	October 10
Quarter 2: October 1 – December 31	January 10
Quarter 3: January 1 – March 31	April 10
Quarter 4: April 1 – June 30	July 10

- Failure to provide reporting as stated in this RFP will cause grant funding to be denied or rescinded.
- Applicant agrees to submit annual SASP narrative and data requested to the SASP Program Manager.

VII. Program-Specific Information

Project Period

The project period begins July 1, 2017 and concludes June 30, 2018. **Funds may not be expended or obligated prior to July 1, 2017.**

Match

No match is required under the SASP program.

Purpose of funds

The purpose of SASP is to provide intervention, advocacy, accompaniment (e.g., accompanying victims to court, medical facilities, police departments, etc.), support services, and related assistance to:

- Adult, youth, and child victims of sexual assault;
- Family and household members of such victims; and
- Those collaterally affected by the victimization, except for the perpetrator of such victimizations (e.g., friends, coworkers, classmates).

NOTE: SASP emphasizes the establishment, maintenance, and expansion of rape crisis centers and other nonprofit, non-governmental organizations, such as dual programs addressing domestic violence and sexual assault, for the provision of direct intervention, core services, and related assistance to adult, youth, and child victims of sexual assault.

SASP Authorized Purpose Areas

By statute, funds under SASP may be used for the following purpose:

To support the establishment, maintenance, and expansion of rape crisis centers and other programs and projects to assist those victimized by sexual assault.

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Meaningful sexual assault services must be comprehensive and tailored for different forms of sexual assault and address the effects of trauma through supportive healing processes. Services must be provided by staff specializing in or specifically trained to meet the unique needs and concerns of sexual assault victims/survivors. Because the needs of sexual violence survivors are not the same as those of domestic violence survivors, dual/multi-services agencies will need to demonstrate the specific intent to serve sexual assault victims/survivors outside the context of interpersonal violence and how those services will be provided.

The Sexual Assault Services Program shall be used to provide grants to rape crisis centers and other nonprofit, non-governmental organizations, including faith-based and other community organizations, for programs, and activities that provide direct intervention and related assistance. Intervention and related assistance may include:

- 24-hour hotline services providing crisis intervention services and referral;
- Accompaniment and advocacy through medical, criminal justice, and social support systems, including medical facilities, police, and court proceedings;
- Crisis intervention, short-term individual and group support services, and comprehensive service coordination and supervision to assist sexual assault victims and family or household members;
- Information and referral to assist the sexual assault victim and family or household members;
- Community-based, linguistically, and culturally specific services and support mechanisms, including outreach activities for underserved communities; and
- The development and distribution of materials on issues related to the services described in the previous bullets.

Program Priorities

Priority will be given to programs that:

- Support rape crisis centers by providing direct intervention and related assistance to services; and
- Support dual programs that provide sexual assault and domestic violence services to enhance the provision of sexual assault-related direct intervention and related assistance services.

Components of High-Quality Sexual Assault Services in Dual/Multi-Service Advocacy Agencies

- Strong dual/multi-service agencies have a mission, strategic plan, and specific goals established for their sexual violence programs
- Strong dual/multi-service agencies have strong leadership that is committed to addressing sexual violence
- Strong dual/multi-service agencies understand the connection between sexual violence and oppression and work to end both
- Strong dual/multi-service agencies provide services to the full continuum of sexual violence survivors, including adult, youth, and child survivors
- Strong dual/multi-service agencies provide comprehensive sexual assault services that meet long-term and short-term needs of sexual violence survivors

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- Strong dual/multi-service agencies provide specific advocacy training on sexual violence and core service provision
- Strong dual/multi-service agencies have a plan that is both proactive and responsive to vicarious trauma experienced by staff and volunteers
- Strong dual/multi-service agencies work with systems
- Strong dual/multi-service agencies listen to the community
- Strong dual/multi-service agencies speak to the community about sexual violence

For more information on implementing meaningful sexual assault services within a dual/multi-service advocacy agency, go to the Resource Sharing Project document titled [Opening our Doors](#).

Unallowable Activities

1. Sexual Assault Response Teams
2. Fundraising
3. Research projects
4. Sexual Assault Forensic Examiner projects
5. Criminal justice-related projects
6. Providing domestic violence services that do not relate to sexual violence

VIII. Application Requirements

Applications and all components must be submitted based upon a 12-month period July 1, 2017 to June 30, 2018 and MUST include the following:

Section 1: Face Page

The face page is automatically generated in the online application system. The face page identifies the applicant, project director, project title, project duration dates, previously funded grant number, and the total number of months of federal support. *The Project Director must be an employee of the applicant agency.*

Section 2: Project Narrative

The Project Narrative describes the Applicant’s approach in his/her community or area of operation. Submit a Project Narrative that presents a detailed description of the purpose, needs, goals, objectives, implementation, evaluation, sustainability, and collaboration of the proposed project. Material required under the Budget Detail and Budget Narrative and Other Attachments sections will not count toward the Project Narrative page count. The Project Narrative must be in a 12-point font, double-spaced, with one-inch margins and maximum of 24 pages.

The Project Narrative MUST contain the following elements:

Executive Summary

Briefly summarize the scope of the project; state the problem or need; identify objectives and outcomes to be gained. Explain how the proposal addresses the purpose area(s) identified. This section should be limited to four double-spaced, 12-point font pages with one-inch margins.

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Needs Statement

The Needs Statement identifies the problem(s) to be addressed and validates the need for the program and services within the program area. The statement includes current data (less than five years old) that justifies the grant request. The Needs Statement should reflect regional or community data in addition to statewide data. The date range of the data must be identified.

Goals

Provide a broad statement that conveys the project’s intent to change, reduce, or eliminate the problem described. Outline the specific goal(s) of the project. Goals must be clearly defined, dynamic, achievable, realistic and tangible. The project goals should adhere to the purpose area(s).

Objectives

A minimum of three and a maximum of five objectives are required. Identify the specific milestones aimed at achieving the goal(s). Objectives should be directly related to the goals.

Objectives must:

- Start with the word ‘To’;
- State the date when a milestone will be reached; and,
- Be specific, measureable, achievable, realistic, and time-bound.

Example: “To work directly with law enforcement to improve victim services” is not a measurable objective. “To hold 12 monthly meetings with law enforcement to discuss ways to improve victim services” is measurable and appropriate for the project period.

Implementation Plan

A complete Implementation Plan includes objectives, the responsible party or parties, the timeline, how each objective will be accomplished, projected costs, and resources needed. The plan should describe specific steps that will be undertaken to achieve each objective.

Example:

Activity/Action Steps	Responsible Party	Resources Needed	Cost	Time Frame Start/End	Tracking Measures (Documentation of Progress)
<i>Ex: Cultivate 12 new referrals throughout the year</i>	<i>Program Manager</i>	<i>Transportation Time</i>	<i>\$2,500 \$3,567</i>	<i>Quarter 1 – Quarter 4</i>	<i>Number of new referrals</i>

Evaluation Plan

Applicants must include a plan that describes how the grant-funded program is evaluated throughout the duration of the project to meet the program objectives and goals.

The plan will describe the existing community-level baseline data, the capacity to support the program, and an assurance of the agency’s commitment to provide pre- and post-data related

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to the specific performance measures and activities outlined in the narrative. Data collected should verify that the objectives have been met. The plan should clearly state what data will be collected, how, by whom, and when.

Sustainability Plan

MBCC recognizes that diversification of funding allows for better risk management should federal grant funds not be available. In the sustainability plan, the applicant should identify distribution of proportion or percentage of non-federal funding. Ideally, no more than 75% of the overall project budget should come from one source. The plan should describe the community's support (not only financial), funding opportunities outside of MBCC grants, and challenges to sustaining the program. Applying for additional MBCC grants is not considered an adequate sustainability plan.

Collaboration

Applicants must describe how the program promotes coordinated public and private efforts. This includes but is not limited to:

1. Describing partnerships that are built through the grant;
2. The multi-disciplinary teams that are created to reach the program's objectives;
3. How the established partnerships compliment one another's programs; and
4. How the community supports the project.

Section 3: Budget Detail

Applicants must provide a budget that is (1) complete, allowable, and cost-effective in relation to the proposed activities; and (2) directly related to the development, implementation, or operation of the specific project. It is strongly recommended that applicants budget the appropriate hotel and travel expenses for 1 to 2 staff in the travel category to attend appropriate workshops offered by MBCC. This includes but may not be limited to the following: MBCC Subgrantee Workshop, MBCC Grant Writing Workshop, Montana Victim Advocate Academy, and the MBCC Crime Prevention Conference.

Indirect Costs

MBCC allows indirect costs to be requested in accordance with OMB circular, 2 CFR 200. As such, the three authorized methods of applying indirect costs are from a Federally Approved Indirect Cost Rate (up to 25% per MBCC Indirect cost policy), negotiated indirect cost rate (pending federal approval), or by using the De Minimis Rate of 10%. If using a Federally Approved Indirect Cost Rate or negotiated indirect cost rate plan, a copy of that document must be provided in the RFP response. If no document or calculation of the De Minimis Rate are provided, the indirect cost portion of the application will be considered non-responsive and the indirect cost requests will not be considered. For more information on applying for indirect costs please refer to the indirect cost. See Appendix E.

Section 4: Budget Narrative

The narrative must:

- a. Demonstrate all costs are reasonable;
- b. Explain and justify each budget item (personnel including fringe must include clear detail on 100% of the position and portion of full time equivalent (FTE) employee paid by the

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grant; identify by name the person for whom personnel costs are requested);

Example:

Personnel Costs

Sally Smith's full time equivalent position at \$31,990.40 per year:

Position Title (i.e. Victim Advocate) – Sally Smith

1 FTE @ \$15.38/hr. **\$31,990.40**

MBCC funding = .5 FTE (1040 hrs.) @ \$15.38/hr. = \$15,995.20

Other funding source (name) = .25 FTE (520 hrs.) @ \$15.38/hr. = \$7,997.60

Other funding source (name) = .25 FTE (520 hrs.) @ \$15.38/hr. = \$7,997.60

Grand Total = **\$31,990.40**

Fringe Benefits

Position Title (i.e. Victim Advocate) – Sally Smith

Benefits are based on current payroll costs for a full time position.

FICA (Social Security & Medicare)	\$31,990.40 x 7.65%	\$2,447
Worker's Compensation	\$31,990.40 x .8%	\$256
FUTA – on first \$7,000/yr.	\$7,000 x .6%	\$42
SUI – on first \$29,000	\$29,000 x .5%	\$145
Retirement	\$31,990.40 x 8.17%	\$2,614
Health Insurance	\$31,990.40 x 7.7%	\$2,463
Total Fringe Benefits		\$7,967

MBCC funding = \$7,967 x .5 = \$3,983.50

Other funding source (name) = \$7,967 x .25 = \$1,991.75

Other funding source (name) = \$7,967 x .25 = \$1,991.75

- c. Show detailed cost calculations to demonstrate how the Applicant arrived at the total amount requested;
- d. Link costs with project activities;
- e. Include the match source and identify anticipated expenses to be covered by the match (if match is applicable);
- f. Identify personnel paid out of the grant by name and title;
- g. Indicate how the project will be supported by non-federal funds; and
- h. Specify how federal funding will be used.

Budget Detail MUST be explained and correlate to the categories in the Budget Narrative.

Section 5: Special Assurances and Conditions.

The application contains a list of Special Assurances and Conditions that are part of the legal and binding agreement between MBCC and the Applicant upon award. The Signature Page of the application binds the Applicant to the Special Assurances and Conditions.

Section 6: Signature Page with Original Signatures.

The Signature Page with original signatures must be scanned and uploaded into OSAS.

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Electronic and stamped signatures are not acceptable. If awarded, the application and award documents form a legal and binding agreement between the Applicant and MBCC for the Applicant to perform all goals and objectives as submitted in the application, and to adhere to the approved budget.

No single person can sign as Official Budget Representative and Project Director. The Official Budget Representative must be a person with budget-setting authority, generally a mayor, chairperson, department director, etc. If any person in the position of Official Budget Representative, Project Director, or Financial Officer changes, the entire form must be completed with updated information and signed by all parties. *The Project Director must be an employee of the applicant agency.*

Section 7: Upload Required Documents.

Do not submit documents other than those specified in this solicitation. Any materials submitted as part of an application may be released pursuant to a request under the Freedom of Information Act.

- A. **Signed Signature Page:** All required parties must provide original signatures (electronic and stamped signatures are not acceptable):
 - 1. Official Budget Representative
 - 2. Project Director
 - 3. Financial Officer

- B. **Verification of SAM Registration:** A copy of the current, active SAM registration must be uploaded into OSAS. See Part II: Eligibility.

- C. **Non-Profit Requirements**
Non-Profit Status. Non-profit agencies must provide documentation of non-profit status.

- D. **Other Required Documents**
 - 1. Accounting System and Financial Capability Questionnaire. See Appendix A.
 - 2. RFP Question and Answer Form. See Appendix B.
 - 3. Acknowledgement of RFP Question and Answer Form. See Appendix C.
 - 4. 2017 SASP Addendum. See Appendix D.
 - 5. Indirect Costs See Appendix E. Applicants with an established Federally Approved Indirect Cost Rate Agreement that wish to include indirect costs in the budget request must provide a copy of the Agreement.
 - 6. Memorandum of Understanding (MOU) for Crime Data Reporting: If the applicant organization is a unit of local government, MBCC requires the local government applicant (and/or group of applicants listed within a collaborative agreement) to be compliant with the Crime Data Reporting Policy. For the MBCC Crime Data Reporting Policy or for agency-specific crime data reporting **status** (at least five business days before the RFP deadline), contact Kathy Ruppert at (406) 444-2084 or kruppert@mt.gov or Candy Kirby at (406) 444-3651 or candyk@mt.gov.

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If the agency is not compliant with the Crime Data Reporting Policy, the agency must have in place an MOU with MBCC in order to become compliant. MOUs with original signatures to MBCC must be uploaded into OSAS. MOU can be requested from Kathy Ruppert at (406) 444-2084 or kruppert@mt.gov.

IX. Special Requirements

All successful applicants for MBCC grant award funds must agree to the following requirement(s):

1. Submit quarterly narrative, performance measures, data, financial, and annual reports *in the prescribed format according to MBCC time frames*. See Section VI.
2. If personnel costs are included in the budget, timesheets must be maintained to track actual time worked and show all funding sources. Any personnel being used as match (volunteers, personnel, etc.) must maintain timesheets to track actual time worked. Timesheets must be signed by the employee/volunteer and certified by a supervisor.

Applicants are responsible to review Department of Justice information pertaining to additional requirements prior to submitting the application. Additional information can be found at <http://ojp.gov/funding/Explore/SolicitationRequirements/index.htm>.

X. Limitations and Fund Use

All MBCC grant funds are governed by the Department of Justice grant program's legislation, statutes, and regulations and the Uniform Guidance found in 2 C.F.R. 200 of the Office of Management and Budget (OMB) and the 2015 DOJ Grants Financial Guide found at <http://ojp.gov/financialguide/DOJ/index.htm>.

To be allowable under federal awards, costs must be reasonable, allocable, and necessary to the project and must also comply with the funding statute requirements. To be allowable under federal awards, costs must meet the following general criteria:

- Funds may not be expended or obligated prior to July 1, 2017.
- Be necessary and reasonable for proper and efficient performance and administration of the award;
- Be allocable under the provisions of the Uniform Guidance found in 2 C.F.R. 200;
- Be authorized or not prohibited under State or local laws or regulations;
- Conform to any limitations or exclusions set forth in the Uniform Guidance found in 2 C.F.R. 200, federal laws, terms and conditions of the award or other governing regulations as to types or amounts of cost items;
- Be consistent with policies, regulations, and procedures that apply uniformly to both federal awards and other activities of the organization;
- Be accorded consistent treatment;
- Be determined in accordance with generally accepted accounting principles (GAAP);

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- Not be included as a cost or used to meet cost sharing or matching requirements of any other federal award in either the current or a prior period, except as specifically provided by federal law or regulation; and
- Be adequately documented.

In addition to the Department of Justice (DOJ), the Office of the Chief Financial Officer (OCFO) provides policy guidance, financial control, and support services to Office of Justice Programs (OJP) in the areas of grants, accounting and financial management. The provisions of this guide apply to Department of Justice awards.

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Generally Allowable Costs – this is not all inclusive	Unallowable Costs – this is not all inclusive
<ul style="list-style-type: none"> • Advertising and public relations costs – restrictions apply; • Audit costs - If your agency receives less than \$750,000 per year in total federal assistance, you will not be required to arrange for an audit and may not charge audit costs to your grant. Agencies receiving \$750,000 per year or more in total federal assistance will be required to have an audit performed, in accordance with federal guidelines. Costs for such an audit should be charged proportionately to all programs being audited; • Communication costs; • Compensation for personal services – detailed time and attendance records are required • Employee morale, health, and welfare costs; • Equipment – must be integral of the project. Equipment is defined as having a useful life of more than one year and an acquisition cost greater than \$5,000; • Insurance and indemnification – restrictions apply; • Maintenance and repair costs – restrictions apply; • Material and supplies costs; • Meetings and conferences – restrictions apply; • Memberships, subscriptions and professional activity costs – restrictions apply; • Professional/consultant service costs must follow the applicable federal grant guidelines and state policy; • Publication and printing costs – restrictions apply; • Rental costs of buildings and equipment; • Training costs; and • Travel costs – mileage, per diem, and lodging cannot exceed state rates. Go to http://mom.mt.gov/default.mcp to access the Montana Operations Manual. Once inside the manual, click Travel. <p>For allowable costs, go to http://ojp.gov/financialguide/DOJ/index.htm . Under <i>Top 10 Topics</i> select ‘2. Allowable Costs’.</p>	<ul style="list-style-type: none"> • Bad debts; • Construction in general; • Compensation and travel of federal employees; • Costs incurred outside the project period; • Donations and contributions; • Entertainment; • Fines, penalties, and interest expense; • Food and beverages (including alcoholic); • Fundraising and investment costs; • Goods or services for personal use; • Land acquisition/purchase of real property; • Lobbying; • Membership fees to organizations whose <i>primary</i> activity is lobbying; • Pre-agreement costs; • Purchase or lease of vehicles; • Supplanting; • Tips; and • Uniform allowances. <p>For unallowable costs go to http://ojp.gov/financialguide/DOJ/index.htm . Under <i>Top 10 Topics</i> select ‘3. Unallowable Costs’.</p>

XI. Application Review and Selection Criteria
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Initial Screening

MBCC staff will conduct an initial screening of the application to check for completeness. If any required documents are not submitted, the application will be deemed incomplete and disqualified from consideration. Applicants will receive a letter indicating the application has been disqualified.

Application Review

Successfully screened applications will be reviewed through a competitive process for responsiveness to the scope of the SASP program and the requirements of this RFP.

Fiscal and Program Staff will review applications and funding recommendations will be referred to the MBCC Victims Application Review Committee (ARC) for their review. The Victims ARC funding recommendations will be referred to the MBCC Board of Directors for final funding decisions/awards. The MBCC Board of Directors reserves the right to award funds to programs they believe are the best use of SASP funds, regardless of the Applicant’s application score. The MBCC Board of Directors supports the use of evidence-based and promising practices and will also consider this factor when reviewing applications.

The following selection criteria will be used to evaluate each application, with the different weight given to each based on the percentage value listed after each individual criteria.

Scoring Criteria

Criteria	Description	Scoring
Executive Summary	Provides a clear, concise summary of proposal (i.e. describes/justifies services); states problems or needs; identifies objectives and outcomes to be gained.	5% out of 100
Budget Detail/ Budget Narrative	Is complete, allowable and cost-effective in relation to the proposed activities; Budget Narrative clearly explains and justifies budget items and how the applicant arrived at and calculated the budget amounts; includes justification of cash or in-kind matches and that the value of in-kind matches is reasonable. <i>Budget Detail must be explained and correlate to the categories in the Budget Narrative.</i>	20% out of 100
Needs Statement	Clearly identifies the problem(s) to be addressed; validates the need for the program and services; provides current data less than five years old that clearly establishes need.	25% out of 100
Goals	Clearly defined, dynamic, achievable, realistic, and tangible; addresses the long-range effect of the project and its intent to change, reduce or	10% out of 100

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	eliminate the problem described.	
Objectives	Are specific, measurable, achievable, realistic and time-bound; identifies specific milestones aimed at achieving the stated goal(s) and when milestones will be achieved. Minimum of three and maximum of five objectives are required.	10% out of 100
Implementation Plan	Is realistic; describes specific steps to be taken to accomplish each objective; includes responsible party(ies), timeline, and resources needed.	15% out of 100
Evaluation Plan	Describes how project success will be measured relative to the goals and objectives; describes community-level baseline data, capacity to support the program and assurance of agency's commitment to provide data; includes what data will be collected, how, by whom and when.	5% out of 100
Sustainability Plan	Realistically outlines how the project intends to be funded in the future, outside of federal funding sources; applying for additional grants is not considered an adequate sustainability plan.	5% out of 100
Collaboration	Describes how the program promotes coordinated public and private efforts.	5% out of 100

Scoring Criteria will be used as a tool to assist the accounting and program staff, as well as the Application Review Committee, in evaluating the overall application. Any proposal that fails to achieve 60% of the total available points will be eliminated from further consideration.

Per Board policy, if an application is recommended for denial by the Victims Application Review Committee, the applicant may appeal the recommendation if the applicant demonstrates one of the following:

- The Request for Proposal was inaccurate;
- Staff provided misinformation; or
- Staff failed to follow existing policies.

Notice of Appeal must be made in writing to the Executive Director of the Montana Board of Crime Control within ten calendar days of notice of the Victims Application Review Committee's recommendation.

Awards

Immediately following review of the applications, a notice will be sent to the applicant agency funding with the recommendation that will be presented to the Board. The Board will review all recommendations during their annual meeting and make final funding decisions. Each applicant will receive either an award notice or a denial letter.

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Addendums

Consult the MBCC website during the posting period for potential addendums to the RFP.

XII. Application Checklist

Application Checklist: Please refer to this checklist before submitting the online application and required additional documentation.


<input type="checkbox"/>	Budget Detail and Budget Narrative
<input type="checkbox"/>	Project Narrative
<input type="checkbox"/>	Scanned Signature Page with Original Signatures
<input type="checkbox"/>	SAM Registration
<input type="checkbox"/>	Scanned Nonprofit Status – Non-profits only
<input type="checkbox"/>	Position Descriptions if personnel is requested in budget
<input type="checkbox"/>	Accounting System and Financial Capability Questionnaire
<input type="checkbox"/>	MOU with Original Signatures (for compliance with Crime Data Policy – if applicable)
<input type="checkbox"/>	Acknowledgement of Question & Answer Form
<input type="checkbox"/>	RFP Addendum Acknowledgement Form (if applicable)
<input type="checkbox"/>	Federal Indirect Cost Rate Agreement (if applicable)
<input type="checkbox"/>	2017 SASP Form

Attachments:

- Appendix A – Accounting System and Financial Capability Questionnaire
- Appendix B - RFP Question and Answer Form
- Appendix C - Acknowledgement of Question and Answer Form
- Appendix D - 2017 SASP Addendum
- Appendix E - Indirect Costs

Montana Board of Crime Control
Deb Matteucci, Executive Director
5 South Last Chance Gulch
PO Box 201408
Helena, MT 59620-1408
(406) 444-3604

Appendix A

	<p>MONTANA BOARD OF CRIME CONTROL</p> <p>ACCOUNTING SYSTEM AND FINANCIAL CAPABILITY QUESTIONNAIRE</p>
Section A: Purpose	
<p>In compliance with the office of Justice Programs (OJP) Financial Guide, adequate accounting systems shall meet the following criteria:</p> <p>(1) Accounting records need to provide information needed to adequately identify the receipt of funds under each grant awarded and the expenditure of funds for each grant.</p> <p>(2) Entries in accounting records shall refer to subsidiary records and/or documentation which support the entry and which can be readily located.</p> <p>(3) The accounting system shall provide accurate and current financial reporting information.</p> <p>(4) The accounting system shall be integrated with an adequate system of internal controls to safeguard the funds and assets covered, check the accuracy and reliability of accounting data, promote operational efficiency, and ensure adherence to prescribed management policies.</p>	
Section B: General	
1. Complete the following items:	
<p>a. When was the entity founded/incorporated (month, day, year)</p> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #e0e0ff;"></div>	<p>c. Board of Directors:</p> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #e0e0ff;"></div> <p>Chair</p> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #e0e0ff;"></div> <p>Vice Chair</p> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #e0e0ff;"></div> <p>Treasurer</p>
<p>b. Employer Identification Number:</p> <div style="border: 1px solid black; height: 20px; width: 100%; background-color: #e0e0ff;"></div>	
2. Fiscal year (date range): <div style="border: 1px solid black; width: 150px; height: 15px; background-color: #e0e0ff;"></div>	3. Total Revenues in last fiscal year: <div style="border: 1px solid black; width: 150px; height: 15px; background-color: #e0e0ff;"></div>
Section C: Accounting System / Funds Control	
1. Which of the following best describes the accounting system: <input type="checkbox"/> Manual <input type="checkbox"/> Automated <input type="checkbox"/> Combination	
2. Does the accounting system identify the receipt and expenditure of program funds separately for each funding source? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure	
3. Does the accounting/financial system include budgetary controls to preclude incurring obligations in excess of:	
a. Total funds available for a grant?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
b. Total funds available for a budget cost category (e.g. Personnel, Travel, etc)?	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure
4. Are time distribution records maintained for each employee to encompass his or her total activities and be specifically identified to a particular cost objective? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure	
5. Is the entity generally familiar with the existing regulation and guidelines containing the cost principles and procedures for the determination and allowance of costs in connection with Federal grants? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure	
6. If grants funds are commingled with entity's funds, can the grant funds and related costs and expenses be readily identified? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Not Sure	
Section D: Applicant Certification	
I certify that the above information is complete and correct to the best of my knowledge.	
<p>Signature: <div style="border: 1px solid black; width: 150px; height: 20px; background-color: #e0e0ff; display: inline-block;"></div></p> <hr style="width: 150px; margin-left: 0;"/> <p>Title: <div style="border: 1px solid black; width: 150px; height: 20px; background-color: #e0e0ff; display: inline-block;"></div></p>	<p>Entity Name, Address, and Telephone Number</p> <div style="border: 1px solid black; height: 40px; width: 100%; background-color: #e0e0ff;"></div>



Appendix B

RFP Question and Answer Form
RFP #17-03 WS
Sexual Assault Services Program Grant
Deadline: January 19, 2017

Applicants are encouraged to ask clarifying questions to obtain a better understanding of the project. Applicants having questions or requiring clarification or interpretation of any section within this RFP must submit a scanned copy of this form via e-mail to mbcc@mt.gov on or before **5:00 p.m. January 19, 2017**.

Name: _____

Organization: _____

Email: _____

Question Number	Page Number	Section Number	Questions & Answers for RFP # 17-03 WS
1.			
2.			
3.			
4.			
5.			
6.			
7.			

Return to mbcc@mt.gov by **5:00 p.m. January 19, 2017**

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Appendix C

ACKNOWLEDGEMENT OF QUESTION AND ANSWER FORM

MONTANA BOARD OF CRIME CONTROL

RFP #17-03 WS

Posting Date: December 15, 2016

Closing Date: January 26, 2017

TITLE: Sexual Assault Services Program

Acknowledgment of Form:

The applicant for this solicitation must acknowledge receipt of the RFP Questions and Answers. This page must be uploaded as part of the Required Documents at the time of application submission or the proposal will be disqualified from further consideration.

I acknowledge receipt of all submitted questions and answers.

Signed: _____

Agency Name: _____

Date: _____



Appendix D

2015 SEXUAL ASSAULT SERVICES PROGRAM APPLICATION ADDENDUM
--

Agency Name:

Project Director:

<p>Check the appropriate box reflecting the purpose of the application.</p> <p><input type="checkbox"/> Start up a new victim services project</p> <p><input type="checkbox"/> Continuation of a SASP project previously funded</p> <p><input type="checkbox"/> Expand or enhance an existing project not funded by SASP in the previous year</p> <p><input type="checkbox"/> Start up a new Native American violence against women services project</p> <p><input type="checkbox"/> Expand or enhance an existing Native American project</p>

<p>Check the appropriate box reflecting the primary use of the funds.</p> <p><input type="checkbox"/> Expand services into a new geographic area</p> <p><input type="checkbox"/> Offer new types of services</p> <p><input type="checkbox"/> Serve additional victim populations</p> <p><input type="checkbox"/> Continue existing services to crime victims</p> <p><input type="checkbox"/> Other</p>

<p>1. Type of funded organization</p> <p><i>(Check the one answer that best describes the organization receiving the SASP Program subgrant.)</i></p> <p><input type="checkbox"/> Community-based organization</p> <p><input type="checkbox"/> Dual program (sexual assault and domestic violence)</p> <p><input type="checkbox"/> Sexual assault/dual coalition</p> <p><input type="checkbox"/> Sexual assault program</p> <p><input type="checkbox"/> Tribal coalition</p> <p><input type="checkbox"/> Tribal sexual assault program</p> <p><input type="checkbox"/> Other (specify):</p>

<p>2. Is this a faith-based organization?</p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No</p>

<p>3. Does the funded organization receive its subgrant from a State or Territory Sexual Assault Coalition?</p> <p><input type="checkbox"/> Yes <input type="checkbox"/> No</p>

4. Does this project specifically address tribal populations (<i>Check yes if your SASP Program focuses on tribal populations and indicate the tribes or nations you serve or intend to serve.</i>)	
<input type="checkbox"/> Yes	<input type="checkbox"/> No
Tribes served:	

5. Are SASP Program grant funds being used to fund staff position during the current reporting period? (<i>Check yes if SASP Program funds were used to pay staff, including part time and contractors.</i>)	
<input type="checkbox"/> Yes	<input type="checkbox"/> No

6. Identify the number of full-time equivalent staff and volunteers who will be assigned to the proposed SASP project. 2,080 hours = 1 FTE (Full Time Equivalent)	
_____ Number of paid staff	_____ Number of volunteers

7. SASP Statutory purpose areas (<i>Check all purpose areas that apply to activities supported with SASP Program funds during the current reporting period.</i>)	
Check all that apply	Purpose Areas
<input type="checkbox"/>	24-hour hotline services providing crisis intervention and referral
<input type="checkbox"/>	Accompaniment and advocacy through medical, criminal justice, and social support systems, including medical facilities, police, and court proceedings
<input type="checkbox"/>	Crisis intervention, short-term individual and group support services, and comprehensive service coordination and supervision to assist sexual assault victims and family or household members
<input type="checkbox"/>	Information and referral to assist the sexual assault victim and family or household members
<input type="checkbox"/>	Community-based linguistically and culturally specific services and support mechanisms, including outreach activities for underserved communities
<input type="checkbox"/>	The development and distribution of materials on issues related to the serves described above

8. Identify the services to be provided by this SASP funded project.

- | | |
|---|--|
| <input type="checkbox"/> Civil legal advocacy/court accompaniment group | <input type="checkbox"/> Counseling services/support group |
| <input type="checkbox"/> Criminal justice advocacy/court accompaniment | <input type="checkbox"/> Crisis intervention |
| <input type="checkbox"/> Employment counseling | <input type="checkbox"/> Financial counseling |
| <input type="checkbox"/> Hospital/clinic/other medical response | <input type="checkbox"/> Job training |
| <input type="checkbox"/> Language services | <input type="checkbox"/> Material assistance |
| <input type="checkbox"/> Transportation | <input type="checkbox"/> Victim/survivor advocacy |
| <input type="checkbox"/> Information and referral | |
| <input type="checkbox"/> Other (Please Specify) | |

Appendix E Indirect Costs

Indirect costs are the costs of an organization that are not readily assignable to particular project costs, but are necessary to the operation of the organization and the performance of the project. The cost of operating and maintaining facilities, depreciation, and administrative salaries are examples of the types of cost that are usually treated as indirect costs. For organizations with an established Federally Approved Indirect Cost Rate for federal awards, indirect costs mean those costs that are included in the organizations' established indirect cost rate. Such costs are generally identified with the organization's overall operation and are further described in the Office of Management and Budget, Circular 2 CFR 200.

MBCC will authorize indirect costs on this grant program provided that applicants will utilize one of the following methods:

- Federally Approved Indirect Cost Rate: Applicants with an established Federally Approved Indirect Cost Rate Agreement in place may include the allocation for indirect costs. Applicants MUST provide a copy of the agency's Federal Agreement. MBCC may negotiate the Federally Approved Indirect Cost Rate if it is higher than the limit established in MBCC Board Policy and/or the grant's federal allowable limits, whichever is lower.
- Negotiated Indirect Cost Rate: For those agencies who have a pending application for a Federally Approved Indirect Cost Rate, the subgrantee may negotiate an indirect cost rate with MBCC, limited to Board Policy and/or the grant's federal allowable limits, whichever is lower. See MBCC Board Policy on Indirect Costs below. Applicants must submit a copy of the application for the Federally Approved Indirect Cost Rate with their application.
- De Minimis Rate: Any non-federal entity that has never received a negotiated indirect cost rate may elect to charge a 10% De Minimis rate of Modified Total Direct Costs (MTDC) which may be used indefinitely.
 - MTDC means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward (regardless of the period of performance of the subawards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of \$25,000. Other items may only be excluded when necessary to avoid a serious inequity in the distribution of indirect costs, and with the approval of the cognizant agency for indirect costs.
 - Costs must be consistently charged as either indirect or direct costs (only on allowable grant activities), but may not be double charged or inconsistently charged as both.
 - This methodology, once elected, must be used consistently for all Federal

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awards until such time as a non-federal entity chooses to negotiate for a rate, which the non-federal entity may apply to do at any time.

- The rate can be applied to the first \$25,000 of the subaward (contract/consultant).
- The amount used for the De Minimis must be clearly stated and the grant application must list the budget items used to determine the De Minimis Rate.
- No Indirect Cost Rate: Applicants may choose not to include indirect costs in the budget request.

MBCC Indirect Costs Policy:

- 1.1 The Montana Board of Crime Control allows subgrantee or contractor requests for indirect costs provided the subgrantee or contractor has an approved indirect cost rate or plan and the amount requested does not exceed its approved rate or the rate allowable under the federal block grant whichever is lower.
- 1.2 For those federal grants that do not address indirect cost rates, the indirect cost rate allowed may not exceed 25% of the overall direct project cost.
- 1.3 If no administrative costs are available on a block grant, indirect costs only are allowable on a case-by-case basis at the discretion of the Executive Director.
- 1.4 The intent of this policy is to address requests for use of grant monies for indirect costs.

The amount listed in your calculations **MUST** match the Budget Detail and Budget Narrative.

Example for Calculating 10% De Minimis Rate for Indirect Costs

Costs must be consistently charged as indirect or direct (only on allowable grant activities).
(Italicized items indicate amounts that may be used for indirect costs in this example only.)

Direct Costs:

Budget Category	Amount Requested	Comments
Personnel	\$244,000	\$200,000 Advocate Salaries \$44,000 Advocate Fringe Benefits
Consultants/Contracts	\$132,000	<i>Consultant A – receives \$57,000</i> <i>Consultant B – receives \$30,000</i> <i>Consultant C – receives \$45,000</i>
Travel	\$10,000	Training and Outreach
Supplies/Operating	\$4,000	Office Supplies
Equipment	\$0	
Other	\$0	
Total Direct Costs	\$390,000	

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Modified Total Direct Costs (MTDC):

<i>Subtract the amounts over \$25,000 for each consultant (these are the three Consultants/Contracts listed above)</i>	$\$390,000 - \$57,000 =$ $\$333,000$	A. $\$57,000 - \$25,000 = \$32,000$ B. $\$30,000 - \$25,000 = \$5,000$ C. $\$45,000 - \$25,000 = \underline{\$20,000}$ <i>Total = \$57,000</i>
<i>10% of \$333,000</i>	<i>\$33,300</i>	<i>Modified Indirect Cost Rate</i>
Requested Direct Amount	\$390,000	
Requested Indirect Amount	\$33,300	
Total Federal Request	\$423,300	

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Appendix F

ACKNOWLEDGEMENT OF RFP Addendum #1

MONTANA BOARD OF CRIME CONTROL

RFP #17-03 WS

Posting Date: December 15, 2016

Closing Date: January 26, 2017

TITLE: Sexual Assault Services Program

Acknowledgment of Form:

The applicant for this solicitation must acknowledge receipt of **Addendum #1**. This page must be uploaded as part of the Required Documents at the time of application submission or the proposal will be disqualified from further consideration.

I acknowledge receipt of all submitted questions and answers.

Signed: _____

Agency Name: _____

Date: _____